



Board Bulletin Open Meeting Highlights May 12, 2026

Presentation to the Board

The PGSS Family of Schools provided a [presentation](#) on learning in their school as it relates to the priorities of the Strategic Plan. Strong literacy and numeracy gains were shown across elementary schools through land-based learning, PLC collaboration models and tiered intervention supports. At the secondary level, PGSS reported an 85% graduation rate, driven by increased student engagement, Indigenous grad coach supports and triangulated assessment practices.

2026-2027 Draft Annual Budget

The Board unanimously adopted the 2026-2027 annual budget of \$217 million, with an \$182 million operating fund and a projected enrollment decline of approximately 150 students. The budget is balanced for ongoing operations, with \$799,000 in prior year surplus allocated to one-time initiatives, including a new enterprise resource planning system, teacher mentorship and outdoor education programs.

The full Annual Budget presentation can be found [here](#).

2026-27 Annual Facility Grant Plan

The Ministry of Education and Child Care requires school districts to prepare an Annual Facility Grant plan for the upcoming school year. The Board of Education approved the [2026/2027 Annual Facility Grant Plan](#) for submission to the Ministry by the May 15, 2026 deadline.

Governance

The Board approved two new board-authorized courses, [Future Focus 10-12](#) and [Aviation 12](#), and passed the [2026-2027 Board meeting calendar](#) adjusted to accommodate the October 17 civic election.

The [2026-2027 Schedule of Fees](#) was also approved.

Elementary Sports Program Exploration

The Board directed staff to explore, during the 2026-2027 school year, the feasibility of implementing a district-supported elementary sports program, with a goal of launching the program in the 2027-2028 school year.

Trustee Remuneration Review

Following a review of comparable BC school districts, the Board approved an adjustment to trustee remuneration, effective after the October 2026 municipal election. The decision is intended to better align with provincial benchmarks and support a more diverse range of candidates for future boards.

Policy Modernization

Eleven outdated human resources policies were repealed, and two policies were referred to the Policy Advisory Committee for review.

Bylaw 4 School Act Section 11 Appeals received second reading, with the third and final reading scheduled for June 9.

Office of the Superintendent

The Office of the Superintendent staff provided a [presentation](#) with a focus on the directions of the Strategic Plan.