

Board Bulletin

Regular Public Meeting Highlights

May 28, 2024

2024/25 Draft Annual Budget

The Board of Education approved the 2024/25 Annual Budget Bylaw in an amount of \$207,554,415 which includes the Operating, Special Purpose and Capital Funds. The budget is based on projected student enrolment of 13,182 and incorporates approximately \$2 million in reductions in the Operating Fund. The full Annual Budget presentation can be found [here](#).

The Board expressed its appreciation to the many caregivers, community members and staff who responded to the request for feedback on the draft budget. The Board acknowledged that it was a difficult process and the feedback was critical in finalizing budget decisions.

2024/25 Schedule of Fees and Deposits

The [2024/25 schedule of fees and deposits](#) was approved by the Board of Education.

Presentations

The Board received the following presentations:

- Principals and Vice Principals from the Duchess Park Family of Schools provided a presentation on learning in their school as it relates to the priorities of the Strategic Plan.
- Representative from the District Student Advisory Council provided an overview of the following events:
 - o May 27, 2024 DSAC Leadership Event
 - o Youth and Elders Conference at Lheidli T'enneh Memorial Park

The presentations are available for viewing on the school district's [website](#).

Superintendent's Report

The Superintendent and Assistant Superintendents provided a report with a focus on the directions of the Strategic Plan.

